

Board of Directors

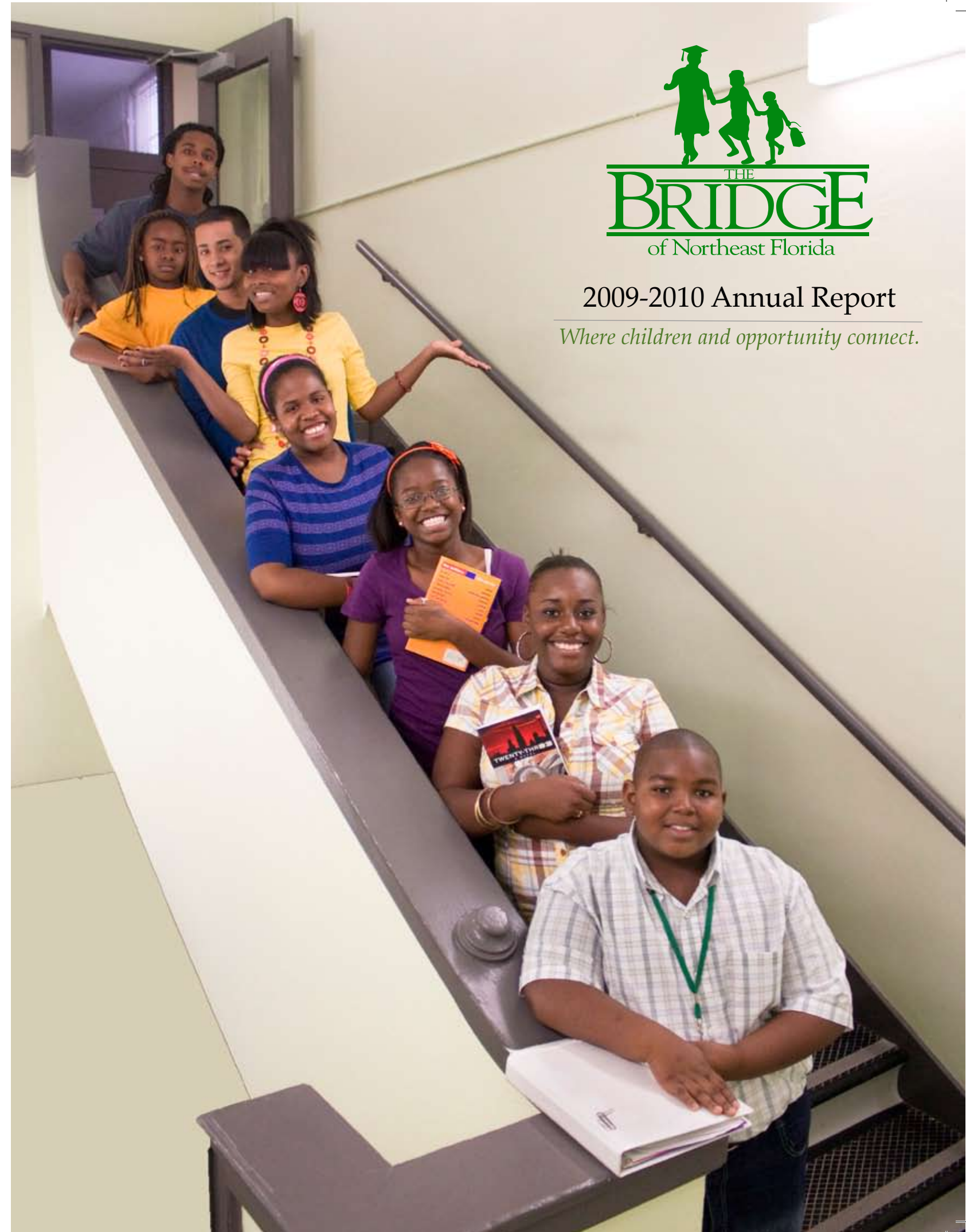
- | | |
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The Bridge Mission
To promote the development of healthy, productive, self-sufficient youth and families by providing comprehensive educational, social and health programs to those in need in Jacksonville's most overburdened neighborhoods.

The Bridge Vision
To create a healthy environment that generates hope for children, youth, and their families, empowering them to develop their potential as responsible members of society.



2009-2010 Annual Report
Where children and opportunity connect.



The Bridge of Northeast Florida



1824 North Pearl Street
 Jacksonville, Florida 32206
 Tel: (904) 354-7799
 Fax: (904) 354-6352
 Visit our Website: www.bridgejax.com

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Promises Kept

Objective: Strengthen delivery of comprehensive model to every child.

Our Main Campus: Bridge Comprehensive Model

Bridge Urban Springfield

- Learning Center
- Weaver Zone

Bridge Connection 1 - Intensive Case Management

BridgeWorks Job Skills/Employment

Straight Talk Sexuality/Health Education

Tipping the Scale Mentoring/Job Skills Partnership with Baptist Health

Fast Path Mentoring/Job Skills Partnership with EverBank

Bridge Middle School Mentoring Partnership with Jacksonville Electric Authority

Bridge Scholarship Committee

Healthy Families

Alternative to Out of School Suspension Program Partnership with Duval County Schools



Our Bridge Student Programs: Measurements for Success in Fiscal Year 2009-2010



Elementary school students arrive at The Learning Center on the Bridge main campus to participate in after school programming.

- 100% avoided pregnancy
- 91% of seniors graduated
- 53 scholarships awarded by The Bridge
- 95% improved school commitment (less than 10 absences)
- 99% of parents/caregivers affirm safe learning environment
- 125 youth employed during year and/or summer in work internships
- 100% Bridge program participants with no arrests
- 632 students enrolled on the main campus during the school year
- 283 students enrolled in main campus summer camp

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In honor of Jack and Randy Crump
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In honor of J. Wayne and Delores Weaver
 Dr. and Mrs. Gregory S. Gross

Gifts in Memory

In memory of Lillian Cannon
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In memory of Doris Carson
 Smith, Husley & Busey
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In memory of Sam Rowley
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A Letter from President/CEO Dr. Davy Parrish



Dear Bridge Builders,

We proudly present our annual report for 2008-09. Our theme is "keeping promises". This message is a focus on all fronts of the organization's work. From our youth and families to our supporters, partners, staff, board and investors, we know that trust is the ultimate result when promises are kept.

The planning and work of the organization is based on a strategic plan that is actively followed with broad objectives for accomplishing our goals for youth, families, board, staff and the Bridge image.

We extend our gratitude for the enormous support that this community has given to The Bridge. We celebrate a

year of growth and learning with the knowledge that there is so much more that must be done.

Our biggest challenge is to mobilize our entire community to address the national crisis of school dropout and failure. We must be a laboratory of evidence based best practices at The Bridge. It is our covenant with this community.

Warmest thanks,

Strengthening existing programs: Completion of The Weaver Zone Capital Campaign

The capital campaign to purchase and renovate The Weaver Zone on the main Bridge campus reached its \$4 million goal this year. Many long time Bridge friends supported our vision, and new friends and partners joined us to make this capacity-expanding dream a reality. The campaign officially kicked off in June 2008 under the leadership of Bridge board members Poppy Clements and Terry Walton. Through the addition of the circa 1911 Beulah Beal School to our main campus, we addressed the objective from our strategic plan to strengthen and expand existing programs. The 34,000 square foot building has enabled The Bridge to expand capacity of teen enrollment in our BUS program and other programs making up The Bridge comprehensive model. These programs have continued to grow with 45% of our enrollment being young black men, a population which is well-documented as underserved and critically in need.

Now called The Weaver Zone, this teen epicenter has been renovated to a state of the art haven with technological improvements and space for enhanced academics, enrichment and job skills classes. The Weaver Zone serves as an oasis of safety and a hub of activity for hundreds of teens living in troubled Jacksonville neighborhoods.



The Bridge staff gather for a picture in front of The Weaver Zone.

Challenges Met

Objective: Strengthen and expand existing programs.

Our Satellite Programs

- Bridge TEAM UP Programs
- The Bridge at Arlington Middle School
 - The Bridge at North Shore K-8th
 - The Bridge at Justina Elementary
 - The Bridge at Rutledge Pearson Elementary
 - The Bridge at St. Clair Evans Academy
 - The Bridge at Alfred I. DuPont Middle School
 - The Bridge at Andrew Robinson Elementary



In 2009-2010, 95% of Bridge students demonstrated improved school commitment.

The Bridge at Southwind Villas Public Housing Community

Total Students Served School Year 2009-2010: 118

Total Students Served in Bridge Southwind Villas Summer Camp 2009: 117



For more information about Bridge programs and services, visit our website at: www.bridgejax.com

Total Students Served during the School Year 2009-2010: 1709

Total Students Served in Four Bridge TEAM UP Summer Camps in 2009: 545

The Bridge of Northeast Florida, Inc. 2009-2010 Financial Report

Report for July 1, 2009 – June 30, 2010

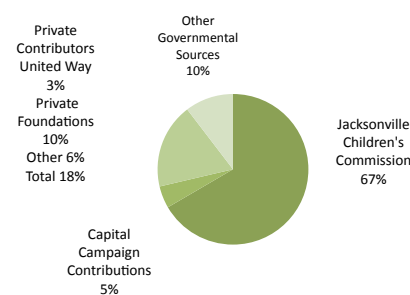
A copy of the Official Registration and Financial Information may be obtained from the Division of Consumer Services by calling toll-free (800-435-7352) within the state. Registration does not imply endorsement, approval, or recommendation by the state. The Bridge of Northeast Florida, Inc. Registration Number is CH921.

Donors FY2009-2010

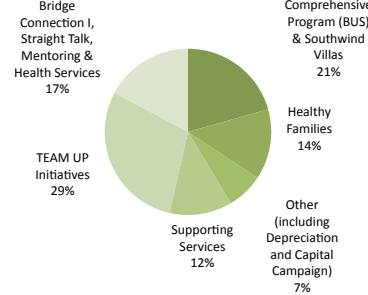
The following made new contributions to The Bridge of Northeast Florida between July 1, 2009 and June 30, 2010. An asterisk* designates Capital Campaign Donors.

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Dr. and Mrs. Richard Grimsley*</p> |
|---|--|--|

AGENCY REVENUES
JULY 1, 2009 TO JUNE 30, 2010
\$4,992,548



AGENCY EXPENDITURES
JULY 1, 2009 TO JUNE 30, 2010
\$5,207,946



AGENCY BUDGETED REVENUES
JULY 1, 2010 TO JUNE 30, 2011
\$4,888,918

