



2010-2011
Annual Report

Bridge to the future

Connecting children
with opportunities



A Letter from Dr. Davy Parrish President/CEO



Why Bridge services are so important.

- One in four public school children drop out before finishing high school. For African-American and Hispanics, the graduation rates could be as low as 50%.
- In Florida just 37% of black males graduated from high school compared with 57% of white males. In Duval County it is 23%.
- The economic repercussions of the graduation crisis could hardly be more severe. More than 1 million students did not graduate from high school in 2010; the lost lifetime earnings for this class of dropouts alone will total \$337 billion.
- Only four in 10 young people participate in high-quality activities that teach those needed skills, how to form lasting relationships with others, and how to make big decisions.
- 60% of 10-to-21 year olds say their schools should give them more preparation for the real world.

The Bridge is an America's Promise Place, and delivers the Five Alliance Promises:

- Caring adults
- Safe places
- A healthy start
- An effective education
- Opportunities to help others



Dear Bridgebuilders,

We present to you another chapter in our "Bridge Story" through this Annual Report. It is a joy to be among you, our community of believers who claim the past and create the future.

Our past is filled with stories of hope and progress. At the same time, our story and the stories of our young people are about struggle, determination, and hard work. The forward

progress is constantly challenged by forces who would unravel each step forward.

Our commitment is to go the distance for the sake of our young people and the future. We must accelerate our efforts through the School, our collaborative partnerships and rigorous programs that calibrate the results. The end result will be how strong our "will" is to succeed!

We extend our heartfelt gratitude for your investment of time, talent, and resources.

Cheers,



1 Building a Grad Nation; Progress and Challenge In Ending the High School Drop Out Epidemic; America's Promise. Alliance
2 Schott Foundation for Public Education, 2010 Report
3 The High Cost of High School Dropouts; Alliance for Excellent Education
4 Every Child, Every Promise; Turning Failure Into Action; America's Promise Alliance
5 Every Child, Every Promise; Turning Failure Into Action; America's Promise Alliance

Bridge Main Campus Programs:

– Measurements for Success 2010-2011

- 100% avoided Pregnancy
- 84% of seniors graduated
- 51 Bridge Scholarships awarded worth \$54,200
- 95% improved School commitment (less than 10 absences)
- 125 youth employed for summer work internships
- 99% Bridge program participants with no arrests
- 620 students enrolled on the main campus during the school year
- 390 students enrolled on main campus during summer camp
- 1710 students served at ATOSS during the school year

Total Served: 3000 Children & Teens

The Bridge Comprehensive Model: Our Main Campus

Bridge Urban Springfield – After-School Academics and Enrichment

- The Learning Center
- The Weaver Zone

Bridge Connection I – Intensive Case Management

BridgeWorks Job Skills/Teen Employment

Tipping the Scale Mentoring/Job Skills Partnership with Baptist Health

Fast Path Mentoring/Job Skills Partnership with EverBank

Jacksonville Electric Authority Mentoring Partnership

Lender Processing Services Mentoring Partnership

Straight Talk Sexuality/Health Education

Bridge Scholarship Committee

Bridge Community Garden Program

Healthy Families

Schools for the Future Academy at The Bridge - open August 2011

Alternative to Out-of-School Suspension Program

Early Warning Reporting System at Andrew Jackson High School

The Bridge Satellite Programs:

Bridge TEAM UP Programs:

- Arlington Middle School
- Alfred E. duPont Middle School
- Andrew Robinson Elementary School
- Justina Elementary School
- North Shore Elementary School
- Rutledge Pearson Elementary School
- St. Clair Evans Academy

Total Students Served:

School Year 2010-2011:	1800
TEAM UP Summer Camps 2010:	868

Southwind Villas Public Housing Community

Total Students Served:

School Year 2010-2011:	130
SW Summer Camp 2010:	107

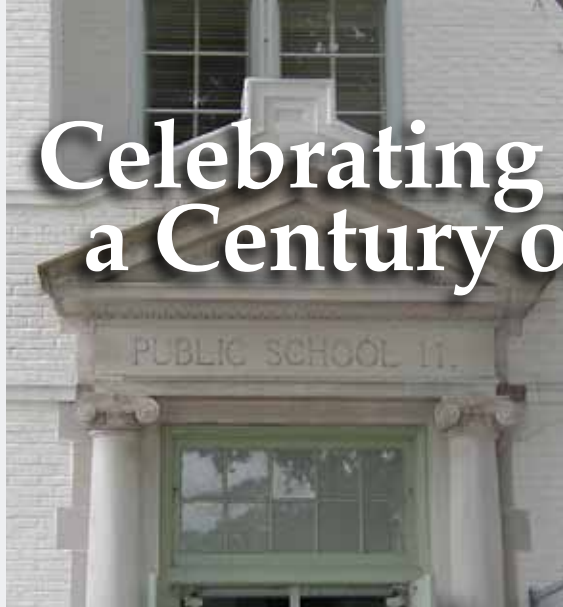
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Visit www.bridgejax.com Our newly redesigned website was provided by a grant from Brunet-Garcia Advertising & Public Relations in Jacksonville.



Be Sure To Friend Us on FACEBOOK for all the latest Bridge news.

Celebrating a Century of Service . . .



Serving the Springfield community in Jacksonville's inner city, the circa 1911 school building, now called The Weaver Zone, celebrates its 100th birthday.



The building has remained in continuous use since 1911 and over 600 teens participated in Bridge programs centered in The Weaver Zone during 2010-2011.

Purchased by The Bridge in 2008, the building, named to honor longtime Bridge supporters Wayne and Delores Barr Weaver, remains a vibrant, thriving legacy of learning and safety for hundreds of inner city teens every day.

In 1911 two identical Jacksonville elementary schools were built: West Springfield No. 11



and West Riverside No. 12. The Springfield building still retains its 1911 façade. From 1918 to 1947, Ms. Beulah Beal was the school principal, and the school kept her name until it was purchased by The Bridge.

Originally an elementary school, Duval County School system turned it into the Beulah Beal School for Young Parents when the new Andrew Robinson Elementary was built. As attendance at Beal dwindled over the years, The Bridge, its adjacent neighbor, was growing. Dr. Davy Parrish, CEO, approached DCPS and requested to lease space for expansion of after-school programs and summer camp.

. . . Becoming a School for the Future.

In 2008 The Bridge realized a dream to

purchase the building as an epicenter for teens. Throughout renovations, the building remained in continuous use. First floor renovations were completed and the grand opening of The Weaver Zone was celebrated in November 2010. Bridge teen programs doubled in size and the building was bustling with activity. But one last part of The





Bridge strategic plan remained to be fulfilled.

The Bridge strategic plan called for a “best practice” school in The Weaver Zone due to the high rates of low achievement and drop out of students in Zone 1 and the core city. This came to fruition in August 2011 after over a year of planning. Schools for the Future Academy at The Bridge opened on the second floor of The Weaver Zone as a result of a unique partnership between the Duval County Public Schools, Schools for the Future, Inc., Jacksonville Public Education Fund and The Bridge of Northeast Florida, Inc.

Schools for the Future is a transformative public high school model for over-age students, 14 -17 years of age, who are at least two years behind chronologically. Enrollment in this public high school for the first year is 100 students with a projection of 240 students by the third year. The long term goal is to graduate students in 2 to 5 years ready for college and further career training, without the need for remediation.

Students from the Bridge and SFF Academy have blended in The Bridge after school-program. Results are student participation has increased 40% with a wide variety of academic and enrichment activities during the extended day.



So what was old is now new again as The Beulah Beal School celebrates its 100th birthday by returning to its original purpose: the exciting and innovative Schools for the Future Academy at The Bridge and the opportunities for extended learning for more students.

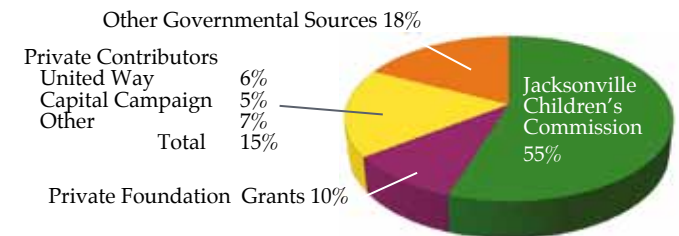
The Bridge of Northeast Florida, Inc. Financial Report

July 1, 2010 – June 30, 2011

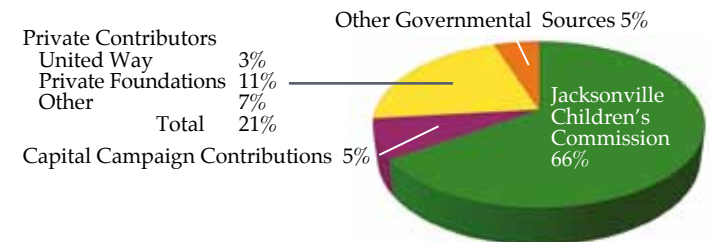
A copy of the Official Registration and Financial Information may be obtained from the Division of Consumer Services by calling toll-free (800-435-7352) within the state. Registration does not imply endorsement, approval, or recommendation by the state. The Bridge of Northeast Florida, Inc. Registration Number is CH 921.

Agency Budgeted Revenues

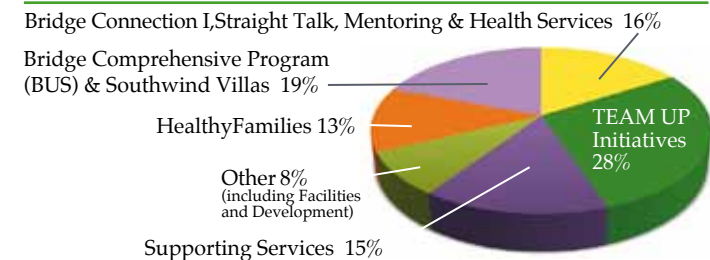
July 1, 2011 to June 30, 2012 **\$5,707,728**



Agency Revenues July 1, 2010 to June 30, 2011 **\$4,943,416**



Agency Expenditures July 1, 2010 to June 30, 2011 **\$5,156,604**



Donors for Year 2010-2011

The following made new contributions to The Bridge of Northeast Florida, Inc. between July 1, 2010 and June 30, 2011.

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